

I IV - CALABARZON I RIZAL

TOTAL LGU BUDGET:

TOTAL GAD BUDGET:

₱7,087,793,182.93 ₱377,862,711.00

| GAD Mandate / Gender Issue (1) | GAD Objective (2) | Relevant LGU Program or Project (3) | GAD Activity (4) | Performance Indicators and Targets (5) | Actual Results (6) | Approved GAD Budget (7) | Actual Cost or GAD Expenditure (8) | Variance/ Remarks (9) |
|--|--|---|---|--|---|----------------------------|--|---|
| Client-Focused | | | | | | | | |
| Presence of gender - based violence cases recorded in tourism spots such as resorts Supporting Statistics Data: 18 girl minors and 2 female adults involved in trafficking in a rescue operation held last May 29, 2018 in Pililla Data Source: PSWD Cases 2018 | eliminated cases of gender- based violence on tourism spots 2. Informed and well-aware | | Gender Sensitivity Orientation on Safe Tourism and Information Campaign | Indicator 1. Number of orientations conducted to community members Target 1. Conducted at least 4 Gender Sensitivity on Safe Tourism T1.1 Conducted 4 Orientations on GBV Free Tourist Spots and Places I2. Number of participants who attended orientations T2. 300 to 600 male and female community members attended the orientation T2. 100 to 200 Tourism Officers and Tourism Stakeholders attended the Orientation I3. No. of pamphlet printed and distributed on Safe Tourism T3. Printed 1500 pamphlet on Safe Tourism throughout the year Budget Breakdown: Food and Supplies Expenses 40x100=4000 Printing and Publication Expenses = 16,000 Homorarium= 10,000 Other Maintenance and Operating expenses = 15,500 Total: 45,500 per activity Grand Total : 4 activities x 45,500.00 = P170,000.00 | Conducted 3 Meetings cum Orientations to 9 female and 5 male tourism officers with topics on: 1. Intelligent Reopening of Domestic Tourism, Reinvent, Rebrand, Revitalize for Tourism stakeholders of the Province of Rizal 2. Tour Package Development Workshop for Center for fun (Farm, Food and Faith) Tourism Circuit 3. Capacity Building on Project Development for the DOT and its Development Partners | 170,000.00 | | D Meetings/Orientations were done via online platform in consideration with the prevailing health threats |

GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT FY 2022

| Gender Role Stereotyping and Increased awareness of tourism | 1. Equal training opportunities provided for both men and | Rizal Tourism Skills Development | Conduct of Capacity and Capability Building to 50 | I1. Number of conducted trainings on how to assist Persons with Disability (PWD) for | Conducted 2 Meetings cum Orientations to 9 female and 5 male | 100,000.00 | | Meetings/Orientations were done via online |
|--|---|-------------------------------------|---|---|--|--------------|---|---|
| stakeholders on their responsibility | | Program | Tourism Stakeholders | Tourism Frontliners and TourISM WoRCS | tourism officers; | | | platform in |
| in protecting women and children's | | | | (Tourism Integrates, Supports and Minds | 1. Women and Children Safe Tourism | | | consideration with the |
| rights | 2. Empowered tourism | | | Women's Respect and Child Safety) Program | 2. Tourism WoRCS program | | | prevailing health threats |
| 5 | frontliners who exactly know | | | | | | | |
| SSD: | their roles in prevention, | | | T1. Conducted two (2) trainings for TourISM | | | | |
| Number of PWDs Female = 18120 | reporting and responding to | | | WoRCS and PWD Safe Tourism | | | | |
| Male = 20347 | gender based violences or | | | | | | | |
| | abuses | | | Number of stakeholders attended | | | | |
| Data Source: | | | | trainings | | | | |
| PDAO, Tourism | | | | T2. 50 Male and Female Tourism | | | | |
| | | | | Stakeholders attended each activity | | | | |
| | | | | Budget Breakdown per activity: | | | | |
| | | | | Food and Supplies Expenses 40x100=4000 | | | | |
| | | | | Printing and Publication Expenses =21,000 | | | | |
| | | | | Honorarium= 10,000 | | | | |
| | | | | Other Maintenance and Operating | | | | |
| | | | | expenses = 19,000 | | | | |
| | | | | Total: 50,000 per activity | | | | |
| | | | | | | | | |
| | | | | Grand Total : 2 activities x 50,000.00 = | | | | |
| | | | | P100,000.00 | | | | |
| | | | | | | | | |
| 1 | 1 | | | | | | | |
| Issue - Highly unmet needs for | 1. A healthy family who can | Family | Provision of Family Planning | I - Number of persons who accessed medical | 1. Distributed Progestin Only Pills to | 5,000,000.00 | 0 | Funds for the program |
| Issue - Highly unmet needs for family planning by couples and | 1. A healthy family who can readily access family planning | Family Health/Women and | Provision of Family Planning commodities, Essential | I - Number of persons who accessed medical and family planning medicines and supplies | 1,440 women | 5,000,000.00 | | Funds for the program was outsourced from |
| | | | | | 1,440 women 2. Depot-Medroxyprogesterone | 5,000,000.00 | , | |
| family planning by couples and | readily access family planning | Health/Women and | commodities, Essential | and family planning medicines and supplies | 1,440 women 2. Depot-Medroxyprogesterone Acetate (DMPA) contraceptives were | 5,000,000.00 | , | was outsourced from |
| family planning by couples and individuals as evidenced on 2019 | readily access family planning and health services 2. Stronger family ties with | Health/Women and | commodities, Essential Drugs and Supplies to | and family planning medicines and supplies | 1,440 women 2. Depot-Medroxyprogesterone Acetate (DMPA) contraceptives were given to 14 LGUs for 4,000 women | 5,000,000.00 | , | was outsourced from |
| family planning by couples and individuals as evidenced on 2019 and 2020 Low Contraceptive | readily access family planning and health services | Health/Women and | commodities, Essential Drugs and Supplies to couples and individuals with | and family planning medicines and supplies T - 25,000 male and female family members accessed family planning and health services | 1,440 women 2. Depot-Medroxyprogesterone Acetate (DMPA) contraceptives were given to 14 LGUs for 4,000 women 3. Conducted Family Planning | 5,000,000.00 | , | was outsourced from |
| family planning by couples and individuals as evidenced on 2019 and 2020 Low Contraceptive Prevalence Rate of 33.32% and 11.2% respectively | readily access family planning and health services 2. Stronger family ties with | Health/Women and | commodities, Essential Drugs and Supplies to couples and individuals with | and family planning medicines and supplies T - 25,000 male and female family members accessed family planning and health services Budget Breakdown: | 1,440 women 2. Depot-Medroxyprogesterone Acetate (DMPA) contraceptives were given to 14 LGUs for 4,000 women | 5,000,000.00 | , | was outsourced from |
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| family planning by couples and individuals as evidenced on 2019 and 2020 Low Contraceptive Prevalence Rate of 33.32% and 11.2% respectively Mandate - RPRH Law Sections 9 and 10 states the procurement of | readily access family planning and health services 2. Stronger family ties with | Health/Women and | commodities, Essential Drugs and Supplies to couples and individuals with | and family planning medicines and supplies T - 25,000 male and female family members accessed family planning and health services Budget Breakdown: | 1,440 women 2. Depot-Medroxyprogesterone Acetate (DMPA) contraceptives were given to 14 LGUs for 4,000 women 3. Conducted Family Planning Outeach Missions to 9 municipalities where 300 women were inserted | 5,000,000.00 | , | was outsourced from |
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| Lack of awareness on women related laws and issuances SSD: December 10, 2020 - Online Talakayan on Handling VAWC Brgy Chairpersons, VAWC Officers, MSWDOs, WCPDs Female - 58 Male - 19 Source : Provincial Local Council of Women, PCAT - CP - VAWC | Enhanced knowledge on women laws and related issuances Empowered men and women enhanced knowledge on their roles in under gender development concepts | Women and Family Welfare | Conduct of Orientations on Safe Spaces Act and other GAD Related Laws | I1. Number of orientations done I2. Number of participants who attended Orientations on Safe Spaces Act and other GAD related Laws T1. Conducted 4 orientations on Safe Spaces Act and other GAD Related Laws T2. At least 70 Local Council of Women and MOVE members and representatives from all the LGUs in the province attended Budget Breakdown per Activity: Speakers - P3000.00 Meals = P450 x 70 = P31500 Supplies and logistics = P9,250 (pens, notebooks, ids, cartolina, manila papers and others) Total per activity = P43750 x 4 = P175,000 | T1 Conducted 1. Orientation on Magna Carta of Women (2) 2. Orientation on Safe Spaces 3. Orientation on RA 11862 4. Orientation on AVAWC Law 5. Orientation on AVAWC Law 6. Orientation on MOVE and GBV T2. 1. 31 RPGMOVE members attended 2. | 175,000.00 | 0 Orientations on Magna Carta of Women, AVAWC Laws and MOVE done during women's month and through virtual platform hence the funding was not used |
|---|--|-----------------------------|---|---|---|------------|--|
| Lack of skills of solo parents both men and women on handling business thus limiting their financial opportunities SSD : Solo Parents M - 1091 F - 9821 Source : PSWDO | Enhanced capacity on handling business through alternative skills and financial literacy training | Women and Family Welfare | Conduct Skills Training | Number of Skills Training Activity conducted Conducted two (2) skills training on financial literacy and pattern making, sewing and food production Number of male and female who attended alternative skills training Omale and female participants attended skills training Budget Breakdown: Meals - 90,000.00 Supplies - 35,000.00 Sub - total 125,000/activity TOTAL - 250,0000.00 | 532 Women of different sectors including solo parents were oriented on preparing cost efficient nutritious foods where ingredients can be harvested through their backyard or container garden | 250,000.00 | 0 Actitivity was done through virtual orientation and during women's month hence limiting the cost utilization |

| | | | | Manual Anna March 1997 | 1 150 1 1 1 1 1 1 | | | a |
|---|--|--------------------------------|--|--|---|--------------|------------|--|
| The need to increase community awareness on prevailing trends and current laws on gender and development and other related laws and articles Supporting Statistics Data : 2019 - developed 3 pamphlets on Anti - VAW, Anti - Rape Act, RPH law - Distributed 1500 pamphlets to different women groups Source : PSWDO | Majority of Rizalenos are gender sensitized and knowledgeable on the rights, duties and responsibilities on attaining justice and equity | Women and Family Welfare | Development, Production and Dissemination of Information, Education and Communication materials | 11 - No. of pamphlets & IEC Materials developed on GAD-related laws & other issuances 11 - Nou 15.000 pamphlets & IEC Materials developed for distribution throughout the year 2022 regarding RPRH Law, Anti VAWC Law, GeRL Assessment Tool and other relevant GAD Materials 12 No. of campaign lectures conducted re 18-Day campaign to end VAW 12 - Lampaign lectures conducted on the campaign on the 4th Quarter 2022 13 - No. of women and men that attended Lectures on AVAWC and Anti-Trafficking 13 - At least 1000 women and men attended the activity 14 - Sin of infomercials created on Anti VAWC, Anti- Trafficking in Persons Act Anti-Bullying Act 14 - 3 infomercials created on Anti VAWC, Anti- Trafficking in Persons Act Anti-Bullying Act 14 - 3 infomercials created on Anti VAWC, Anti- 110.00 x 1.400 (yers specifically for 18 day campaign = P14.000.00 P383.00 x 900 GeRL Ka Ba Tool, Gender Mainstreaming Evaluation Framework, JMC 2013 and others - P345,150.00 15 000 Campaign Cattors = P34,000.00 250,000 x 1 Infomercial works = P14.50,000.00 15 Day O GeRL Ka Ba Tool, Gender Mainstreaming Evaluation Framework, JMC 2013 and others - P345,150.00 15 000 Cattor after Sec Sec Sec Sec Sec Sec Sec Sec Sec Sec | IEC materials were developed and distributed online and through posting to social media accounts Observed 18- Day Campaign through Orange Your Icon, posting of IEC on social media and conduct of orientation on RA 11313 and RA 11862 Posted infomercials from PCW on the social media accounts of the province | 3,100,000.00 | 24,795.00 | Due to safety health reasons distribution of hard copies of IEC materials was deferred. Othe channels were instead utilized to continue with the advocacy. PCW provided infomercials that were instead. Creation of localized infomercials was deferred. |
| Unequal access of men and women to agricultural products thus limiting their livelihood opportunities Supporting Statistics Data : 2020 Distributed Agricultural Starter Kits to 150 Male and 248 Female Source : Provincial Agriculture Office | Families have easy access to organic agricultural products | Organic Agriculture Program | Provision of Agricultural Starter Kits | T1. 400 male and female family heads attended orientations on urban and | T1. 532 Families were oriented on Urban and container gardening during the celebration of Women's Month T2. 330 males and 226 females were given agricultural starter kits | 250,000.00 | 226,514.50 | The activity was done thru virtual conference and during the celebration of Women's Month |

| Mandate : Proclamation No, 227, "Providing for the observance of the Month of March as 'Women's Role in History Month'" Signed by President Aquino on March 17, 1988, it reinforced the earlier proclamation by emphasizing the role of Filipino women in the social, cultural, economic and political development throughout our history. It provided for a month- long nationwide observance with appropriate ceremonies and activities to be spearheaded by the | Increased motivation and willingness of women to perform multiple tasks | Women and Family Welfare | Women's Month Celebration | Number of Women's month activity conducted Conducted 14 Women's Month Celebration in 1st Quarter (March) of the year Number of women who attended the activity At least 100 Women attended each activity | I1. Conducted 11 Women's Month Activities T1. 14 LGU womoen representatives attented 7 sessions of Orientation on Magna Carta of Women, Urban Gardening and Preparation of Cost Efficient Nutritous Food I2 A total of 27 males and 505 females were able to attend the virtual orientation | 100,000.00 | 14,100.65 | Health Situtation during the month of March was still ambiguous hence the program was implemented through online platform rendering cost for meals and other logistics required for face to face activities unused. |
|---|---|---|--|--|---|------------|-----------|--|
| Commission Issue: Women demotivated accomplishing multiple tasks Supporting Statistics Data : Women's Month 2018: Creation of RFGMOVE, Creation of PLCW, Conduct of Skills Training and Lectures Attendees: M - 58 F - 5554 Source : PSWD | | | | Budget Breakdown: Logistics and Supplies for the Activity - P3,000.00 x 14 = P42,000.00 IEC Materials - P16.42 x 100pcs x 14 = P23,000.00 Celebration Kits - P25.00 x 100 kits x 14 = P35,000.00 Total = 100,000 | | | | |
| of 2018 - An Ordinance Approving the Revised GAD | Equal Access and Opportunities given to men and women of Indigenous People of Riza | Programs for Marginalized Sectors | Outreach Program to Indigenous People | I1. Basic dental, health and other essential services provided to the IP population in the province T1. A total of 3,000 male and female (1,500 males and 1,500 females) IP individuals provided and received basic health services Budget Breakdown: Feeding Program (Meals) P35 x 3,000 = P105,000.00 Family Food Pack with Hygiene Kits P350 x 1000 = P350,000.00 IEC Materials P15.00 x 3000 = P45,000.00 Total : P500,000.00 | 200 IP families were given foodpacks while assisting LGU Medical Mission | 500,000.00 | - | General Fund was used to fund the project |

| RA 9710 Magna Carta of Women mandates on Section 22 the Right of Women on Decent Work thus the state shall ensure support services that will enable women to balance their family obligations and work responsibilities including but not limited to the establishment of day care centers and breast-feeding stations at the workplace, and providing maternity leave pursuant to the Labor Code and other pertinent laws Supporting Statistics Data : 2018 - Constructed 1 Child Development Center at Brgy San Juan Morong, Rizal 2019 - Constructed 1 Child Development Center at Brgy San Juan Morong, Rizal 2019 - Constructed 1 Child Development Center situated at Brgy Macanne, Binangonan, Rizal 2017 Constructed 1 Child Development Centers situated at Brgy Macanne, Binangonan, Rizal 2017 Brgy, San Juan, Cainta, Rizal Day Care Children Beneficiaries : 2018 - 27 boys 34 girls 2019 : 11 boys 9 girls 2021 : 232 boys 233 girls | Improved work life balance of mothers with toddlers | LGU Support to Early Childhood Care and Development | Construction of Child Development Centers | I1. Number of Child Development Centers constructed T1. Constructed 4 Child Development Centers Budget Breakdown: Day Care Center at Eastwood Phase 6 Montalban - P4,530,000.00 Day Care Center at San Clmente 1 & 2 Pag - Asa Binangonan - P2,860,000.00 Day Care Center at Ynares Vill, Pantok Binangonan - P1,050,000.00 Day Care Center Lipana Inarawan Antipolo City - 500,000.00 Total = 8,940,000.00 | Constructed four (4) Child Development Centers | 8,940,000.00 | 8,451,318.08 | All three (3) projects were completed apart from the Day Center at Eastwood Phase 6 Montalban which is at 60% completion and is expected to finish on or before April 2023. | |
|--|--|---|--|--|--|---------------|--------------|---|--|
| Sub -Total | | | | | 0.00 | 18,585,000.00 | 8,716,728.23 | | |
| Organization-Focused | + | ¥ | ļ | ļ | 4 | | | + | |
| members and other GAD implementors to continuously update on the current prevailing mandates and strategies on effective Gender mainstreaming Supporting Statistics Data : 2017 - GAD Reorientation for GFPS Members 2018 - 1st Rizal GAD Convention - M 37, F77 2019 - GPB Re - Orientation Source : PSWDO/GFPS Secretariat | activities that promotes | Welfare | trainings, seminars and orientations | trainings T1. 14 male and 12 female GFPS members attended orientations, seminars and trainings on different GAD concepts I2. No. of male and female GAD implementerss across the different departments in the provincial government who attended orientations, seminars and trainings T2. 50 male and 50 female GAD implementers from different RPG departments and LGUs attended orientations, seminars and trainings | Gender Roles and Women Friendly Space T2. 74 male and 116 female RPG employees attended orientations, seminars and trainings T3. Conducted 4 Orientations on 1. Basic GAD Orientation - March 24, 2022 2. GAD and its Legal Parameters - October 19. 2022 3. Safe Spaces Act - Aprril 12, 2022 and December 12, 2022 4. RA 11861 - December 12, 2022 5. RA 10821 - November 10, 2022 | | | was done in celebration of Womten's Month, Safe Spaces Act (2) and Expanded Anti - Trafficking in Persons Act of 2022 were done in celebration of 18-Day Campaign, RA 10821 was done in celebration of Children's Month while GAD and its Legal Parameters and | |
| | | | | I3. No. of trainings conducted to GFPS members and their alternates T3. 2 orientations and seminars conducted and attended Budget Breakdown: Honoraria: 48,000 Medis: 147,000 Logistics and Supples: 5,000 Venue: 680,000 Training Fees (including lodging allowance): 120,000 | 0. 104 T002 T - NOVERIDER TU, 2022 | | | Safe Spaces Act (1) were conducted with internal employees as Resource Speakers hence fund was not utilized | |

| The need of male employees for a quality health care Supporting Statistics Data : 1,212 Male Employees 455 Male | Healthy and productive male employees | Health and Wellness Program for Employees | Annual Medical Check up and Vaccination | I. Number of male employees who underwent check up I2. Number of male employees given anti - prostate screening tests | | 1,000,000.00 | 0 | Deferred for next year |
|---|---|---|--|--|---|----------------------------|---------|--|
| Employees aged 50 above Source : HRMO | | | | T1. 1,212 male employees underwent annual check up | | | | |
| | | | | T2. 455 male employees aged 50 above underwent prostate screening tests | | | | |
| | | | | Budget Breakdown: | | | | |
| | | | | Laboratory Tests = 1212 x 635 = 769,620.00 Prostate Screening Kits = 455 x P500 = 227,500.00 | | | | |
| | | | | Total = P1,000,000.00 | | | | |
| RA 9710 or the Magna Carta of Women states on Section SEC. 17. Women's Right to Health. – (a) Comprehensive Health | Healthy and productive women employees | Health and Wellness Program of Employees | Conduct of Annual Medical Check Up | I. Number of women employees checked up and vaccinated with Anti - Cervical cancer | | 15,615,000.00 | 0 | Deferred for next year |
| Services. – The State shall, at all times, provide for a comprehensive, culture sensitive and gender-responsive | | | | T. 1041 female provincial employees received vaccination and underwent annual medical check up | | | | |
| health services and programs covering all stages of a woman's | | | | Budget Breakdown: | | | | |
| life cycle | | | | 3 Doses of Anti - Cervical Cancer @ P5,000.00/dose (administered at 0 month, 1 month and 6 months) | | | | |
| Supporting Statistics Data : 1041 Female RPG employees | | | | 1041 x P15,000.00 = 15,615,000.00 | | | | |
| Source : HRMO | | | | | | | | |
| Rizal Provincial GAD Code Sections 85 - 89 stating the composition, duties and responsibilities of GFPS | | Women and Family Welfare | Meetings | Number of male and female GFPS members who attended the meeting | T1, 9 Males and 33 Females attended meetings | 72,000.00 | 0 | Meetings were done virtually in consideration of |
| MC No. 2020-006 - Guidelines in the Functionality of Local Committees on Anti-Trafficking and Violence Against | | | | T1. 14 male and 12 female GFPS attended the meeting | | | | prevailing health situation |
| Women and their Children (LCAT- VAWC) Section 4.1.2 - Meetings | | | | 12. Number of meetings conducted | T2. 4 Quarterly Meetings were conducted with 3 special meetings | | | |
| Supporting Statistics Data : 2018 - 1st Quarter Meeting - April 18 - Attendees: 22 Female and 8 Male | | | | T2. 4 Quarterly Meetings conducted throughout the year | neenings | | | |
| Dept Heads/Representatives 2nd Quarter - July 12 - Attendees: 20 | | | | Budget Breakdown: | | | | |
| Female and 9 Male Dept Heads/Representatives, 2019 - 1st Qtr. Mtg - Jan. 25 - Attendees: 20 | | | | Meals - 450 x 30 pax = 13,500 Logistics (Supplies etc.) - 4,500 | | | | |
| Female and 15 Male Dept Heads/Representatives 2nd Qtr. Mtg | | | | Total per meeting - 18,000.00 | | | | |
| June 18 - Attendees: 9 Female and 13 Male Dept Heads/Representatives 3rd Qtr. Mtg - Dec. 6 - Attendees: 7 Female and 14 Male Dept Heads/Representatives, 2020 - 1st | | | | 18,000 x 4 meetings = 72,000.00 | | | | |
| Heads/Representatives, 2020 - 1st Sub -Total | | | | | | 17,687,000.00 | - | |
| ATTRIBUTED PROGRAMS | LGU PROGRAM OR PROJECT | | HGDG PIMME/FIMME Score | Total Annual Program/Project Cost or Expenditure | GAD Attributed Pr | ogram/Project Cost or Expe | nditure | Variance or Remarks |
| | (10) | | (11) | Expenditure (12) | | (13) | | (14) |

| Special Program for Employment of Students (SPES) in the province of Rizal | 16,658,856.00 | 9,669,100.20 | Since the program is in partnership with DOLE, the target 2000 students were not met due to financial limitations of the partner agency. This issue shall be looked upon for future resolve. |
|---|--|-------------------------------|---|
| Student Assistance Program (SAP) in the province of Rizal | 48,000,000.00 | 13,339,816.32 | Though the program was fully implemented, assistance to 2016 male and 3060 females were only lodged against the GAD activity due to download of funds from different national agencies |
| Rizal Provincial Gender-Responsive Educational Assistance | 276,931,855.00 | 219,164,537.75 | The program benefitted the 434, 478 students as reflected in he HGDG proposal, beneficiaries from Antipolo was added. Provision of uniforms was deferred for next year |
| Total C | 341,590,711.00 | 242,173,454.27 | I |
| GRAND TOTAL (A+B+C) | | 377,862,711.00 250,890,182.50 | 66.40% |
| Prepared by: | Approved by: | Date: | |
| MARIA PAULINE T. DIÑOZO, RSW (Sgd) Chairperson, GAD Focal Point System - TWG | NINA RICCI A. YNARES (Sgd) Governor | January 30, 2023 | |